

# PEOPLE <sup>®</sup>



*(Power, Educate, Organize, Progress for Liberty and Equity)*

## ANNUAL REPORT 2018-2019



## ***About us:***

**PEOPLE ® is a non-profit society established in 2006. We aim to uplift and empower children from marginalized communities at Davanagere district. We help provide basic educational rights, prevent child marriages, child labour and dropout.**

**Furthermore, we work with devadasis and other vulnerable communities to bring them into the mainstream and promote the welfare of women and education activities to ensure justice, equity and equality.**

***Our vision:*** Every child in Karnataka get access to their basic rights and Empowerment

## ***Our Mission:***

- Quality education and health care services;
- Preventing school dropout,
- Child labour, child trafficking, child marriage,
- Sexual exploitation and abuse of children
- Save children from mal-nutrition

## **From Director Desk:**



Manjunath L. the founder & Seceretary of PEOPLE organization, born in a remote and backward village of chikkobanahalli ,molakalmuru taluk& Chitradurga District. He comes from a dalit community. I have studied M.A. (Sociology). I had movement orientation while working with different movements in Karnataka. Actively involved in the advocacy ,factfinding, lobby ,street plays , and networking activities for the rights of children, disabled, women, health and so on. Awards received (if any) 1. Dis't Youth Award-2001 (For Best Social worker in the Chitrdurga Dist) By S.S Mallikarjun. Youth & sports Minister Of Karnataka 2001  
2. Best singer in Folk Songs -2001 By Ministry of Kannada cultural department New Delhi National Museum -2000  
3. Karnataka Jyothi. State Award (Child rights sector) by Karnataka Bharthiya Kala Academy. 2015-16

## **Programmes and Activities:**

### **Child Education and Development Program [ CRY]**

#### **Operation Red Alert:**

- Preventing Women and Child trafficking - We have 30 Rakshak/Volunteers in each villages to ensure and prevent women and child trafficking with the support of helpline. PEOPLE® is conducting awareness programs in 30 Villages covering 12, 000 women and children through these awareness camps. We have conducted 30 parent and 30 Grama panchayat meetings.
- Operation Red Alert aims to end sex trafficking in India by 2025.



## Annual Report People® 2018-19

### Operation Red Alert program Total covered human and child trafficking awareness program

SL No	Particulars	No villages	No of Beneficiary participated	Total GP
1	School children awareness program	30	5162	30
2	Mother meeting	30	958	30
3	Father meeting	30	1222	30
4	Total numbers	30	7342	30

### CRY and People working Annual progress reports

SL No	Particulars	No of Beneficiaries	No villages	Total GP	Taluk
1	School Enrolment	59	17	07	01
2	Dropout children	505			
3	School Enrolment Campion	27			
4	Birth Certificates	63			
5	Nutrition program	28			
6	Others Activities	158			
	Total numbers		17	07	01

Dropout	Child labor	Never Enrolled	IR-REGULAR
538	98	88	450

### **Our Partners**

- **Child Rights and you (CRY**
- **Her Choice Foundation**
- **Labor Net**
- **Dhwani Foundation.**

### **People Executive Board Members:**

1. **Mr. Shrinivas Murthy- President**
2. **Mrs. Akthar Banu -Vice President**
3. **Mr. Manjunatha L Secretary**
4. **Mr. Suresh Uddanavar – Member**
5. **Mrs. Navidha Khanam- Member**
6. **Mr. Ganganna- Member**
7. **Mr. Kallesh – Member**
8. **Mr. Shashidhar- Member**
9. **Mr. Maripalayya- Member**

### **Our Management Team:**

- **Mr. Manjunatha L - Director**
- **Mr. Rajani Kanth - Program Co-coordinator**
- **Mr. Imthiyaza Khan- Operation Manager**
- **Mrs. Shwetha – Accountant**
- **Mrs. Indramma - Community Organizer**
- **Mr. Ravi Kumar - Community Organizer**
- **Mr. Rajappa - Community Organizer**

**PEOPLE®**  
 No:15, MAIN RING ROAD,  
 1ST STAGE, SPS NAGAR,  
 DAVANGERE 577001

BALANCE SHEET AS ON 31ST MARCH 2017			
LIABILITIES	AMOUNT	ASSETS	AMOUNT
<b>FUND ACCOUNT:</b>		<b>FIXED ASSETS:PEOPLE.ORG.</b>	
As per Last B/S	46,465.00	As Per Annexure	4,851.00
Add: Surplus D Y	42,086.00		
	88,551.00	<b>FIXED ASSETS:CRY SUPPORT</b>	
<b>NON CRY GRANTS &amp; CONTRUBUTION:-</b>		As Per Annexure	46,371.00
Loan from Members:-	1,000.00		
		<b>CURRENT ASSETS:</b>	
		Cash in hand	2,624.00
		<b>Cash at bank:-</b>	
		SBI A/C No:30296756237	34,879.00
		SBI A/C No:64184729593 (FCRA)	826.00
	<b>89,551.00</b>		<b>89,551.00</b>



**PEOPLE (R)**  
 #106, 1st Floor, 4th Cross,  
 B Block, Devaraj Urs Layout  
 DAVANGERE-577 006

**ABDUL NASHEER U.H.**  
 B.Com., FCA., DISA  
 CHARTERED ACCOUNTANT  
 Door No. 745/1, Mandipet Main Road  
 DAVANGERE-577001. M: 9-448211495

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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31TH MARCH 2018			
EXPENDITURE	AMOUNT	INCOME	AMOUNT
<b>By CRY PROJECTS:-</b>		<b>To Grant Received from CRY Disbursed:-</b>	2,54,940.00
• Honorarium to Programme coordinator	1,41,900.00	• Q 4th April to June	2,61,130.00
• Travel for Programme coordinator	18,000.00	• Q 1st July to Sept	2,68,730.00
• Mobile for programmed coordinator	6,000.00	• Q 2nd Oct to Dec	2,60,890.00
• Community Organisation Honorarium	2,97,990.00	• Q 3rd Jan to Mar-17	
• Travel for community Org.	36,000.00		2,930.00
• Mobile for community organizers	9,000.00	<b>Received Travel Reimbursement</b>	3,624.00
• Children re enrollment campaign Banner	1,000.00	<b>Interest on cry Fund.(Bank Intrest):-</b>	
• School Re-enrollment pamphlets	1,000.00		
• Team capacity Building Child Rights	6,175.00	<b>NON CRY GRANTS &amp; CONTRIBUTION :</b>	65,000.00
• PME Review list: Food & Incidentals	7,454.00	• Dhvani Foundation Niranthara Program	41,300.00
• Honorarium for Project Holder	2,02,890.00	• MNP -DDU Project	2,97,400.00
• Travel for Project Holder	24,000.00	• Labour Net Project	21.00
• Mobile Charges to Project	9,000.00	• Interest	450.00
• Salary to accountant	1,54,800.00	• Membership fee collected	528.00
• Local travel to Account	3,600.00	• Donation	1,03,442.00
• Office rent A/c	84,000.00	• FCRA A/c	
• Electricity charges	3,119.00	<b>CRY ASSETS</b>	1.00
• Water (Mineral Water)	4,150.00	• Lenava Laptop	1.00
• Stationary ,Financial books	3,906.00	• CPU/Monitor/KB	1.00
• Xerox	604.00	• CPU/Monitor/KB	1.00
• Internet Charges	12,000.00	<b>RED ALERT ASSETS</b>	
• Postage	360.00		
• Bank Charges	371.50	• Seghal Megaphone	3,373
• Audit Fee	10,000.00	• Ahuja PA Microphone	530
• Cry Fund's Returned	32,047.00	• P38 to 2RCA Connecting Cord	136
• Travel Reimbursement	2,930.00	• P38 to EP Connecting Card	137
• Mobile for Accountant	3,000.00	• EGPS31LED LCD HD Android Pro	18,490
• Computer Maintenance & Services	400.00		22,666.00
<b>NON CRY PROJECTS:-</b>			
• Dhvani Foundation-Niranthara Program	64,500.00		
• Manager Salary			
• DDU Project	20,000.00		
• Staff Remuneration			
• Donation & Contribution	20,000.00		
• Dhvani Foundation-Niranthara Program			
• Labour Net Project	45,000.00		
• Office Expenses	50,000.00		
• Salary	14,000.00		
• Resource Person Salary	12,450.00		
• Office Rent	14,500.00		
• Other Expenses	5.90		
• NEFT Charges	450.00		
• Miscellaneous Expenses	76,290.00		
• Labour Net Expenditure Payable			
<b>RED ALERT EXP</b>	3,079.00		
• FCRA Bank Charges	97,000.00		
• FCRA RED Alert Salary Exp			
Depreciation :			
• People Assets Dep	32,011		
• Cry Assets Dep	9,286		
• Miscellaneous	41,297.00		
	1,652.25		
• Excess of Income Over Expenditure	47,133.35		
	15,83,054.00		15,83,054.00



**ABDUL NASHEER U.H.**  
B.Com, F.C.A. DISA  
CHARTERED ACCOUNTANTS  
# 110/98, "UMMAR MANZIL",  
B.T. Layout, Behind Old LIC Office,  
K.R. Road, DAVANGERE-577 001.  
Mob : 9448211495, 08192-241895

*Handwritten signature and date: 12/19/18*



Makkala Grama Sabha



Child Collective



Fathers Meeting



CVC Meeting